

South Central Coast Louisiana

Draft Feasibility Study with Integrated Environmental Impact Statement



Appendix A-2 – Wetland and Cultural Costs and Assumptions

November 2019

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Fourth Iteration Measures Environmental Mitigation Requirements and Costs Assumptions

| A.V. # | Measures | | | Measures | | | Wetland Mitigation | Wetland Mitigation Cost | Cultural Resources Survey | Cultural Resources | Cultural Resources |
|--------|--|----------------------------------|--|-------------------|---|---|--|---|--|--|--------------------|
| Alt.# | A | В | С | D E | F | Costs | Assumptions | Costs | Mitigation Costs | Mitigation Cost Assumptions | |
| 1 | Ring Levee 1+2 (East City of Delcambre, City of New Iberia, Port of Iberia) | Levees West of Berwick (Ex-1) | Morgan City Levees (Ex-16, Ex-22, Ex- 21, EX-20, Ex 19) | Nonstructura I | Wave attenuation structure shoreline-feature dependent upon levee justification would be refined post TSP, would reduce long term O&M | A = \$16,308,760 B = \$923,471 C = \$0 D = N/A E = \$0 F\$ ¹ Total: \$17,232,231 CR Survey: A = \$8,192,394. B = \$3,482. C = \$151,421. D = N/A E = N/A F = TBD | A = 300 foot wide footprint (includes constr. Zone and final footprint) Forested wetland mitigation costs = \$232,000 /acre; Non-forested wetland costs = \$84,000/acre No borrow site or future lifts impacts were included in this assessment. | B = \$99,786. C = \$322,219. D = N/A E= \$5,307,000. F = TBD | A = \$3,092. B = N/A C = \$49,310. D = N/A E = TBD F = TBD Total: \$52,402. | A = Assumes avoidance of Cemeteries (RL 1 + 2 n = 2 and EX-16 n = 1); E = Assumes 25YR Floodplain, actual number of structures to be redefined, and CR mitigation costs TBD. | |
| 2 | Ring Levee 2- Port of Iberia | Levees West of Berwick (Ex-1) | Morgan City Levees (Ex-16, Ex-22, Ex- 21, EX-20, Ex 19) | Nonstructura I | Wave attenuation structure shoreline-feature dependent upon levee justification would be refined post TSP, would reduce long term O&M | A = \$18,526,116 B = \$923,471 C = \$0 E= F\$ ¹ Total: \$19,449,587 CR Survey: A = \$ 10,340,737. B = \$3,482. C = \$151,421. D = TBD E = N/A F = TBD | 1. A = 300 foot wide footprint (includes constr. Zone and final footprint) 2. Forested wetland mitigation costs = \$232,000 /acre; 3. Nonforested wetland costs = \$84,000/acre 4. No borrow site or future lifts impacts were included in this assessment. | B = \$99,786. C = \$322,219. D = N/A E = \$5,307,000. F = TBD | A = \$2,688. B = N/A C = \$49,310. D = N/A E = TBD F = TBD Total: \$51,998. | A = Assumes avoidance of Cemeteries (EX-16 n = 1); E = Assumes 25YR Floodplain, actual number of structures to be redefined, and CR mitigation costs TBD. | |
| 3 | | | Morgan City Levees (Ex-16, Ex-22, Ex- 21, EX-20, Ex 19) | Nonstructura I | Wave attenuation structure shoreline-feature dependent upon levee justification would be refined post TSP, would reduce long term O&M | Total: \$ 10,495,640. Total: \$0 CR Survey: A = N/A B = N/A C = \$151,421. D = N/A E = N/A F = TBD Total: \$151,421. | C &E = No encroachment into wetlands is required — no mitigation required. No Wave attenuation structure required. | B = N/A C = \$322,219. D = N/A | A = N/A B = N/A C = \$49,310. D = N/A E = TBD F = TBD Total: \$51,998. | A = Assumes avoidance of Cemeteries (EX-16 n = 1); E = Assumes 25YR Floodplain, actual number of structures to be redefined, and CR mitigation costs TBD. | |
| 4 | Ring Levee 1+2 (East City of Delcambre, City of New Iberia, Port of Iberia) | | | Nonstructura I | Wave attenuation structure shoreline- feature dependent upon levee justification would | A = \$16,308,760 E = \$0.00 F = \$1 | A = 300 foot wide footprint (includes constr. Zone and final footprint) | | A = \$3,092. B = N/A C = N/A D = N/A | A = Assumes avoidance of Cemeteries (RL 1 + 2 n = 2); | |

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| | be refined post TSP, | | 2. Forested wetland mitigation | E = \$5,307,000. | E = TBD | E = Assumes 25YR |
|------------------------|---------------------------|-----------------------------|-----------------------------------|---|--------------------------|---------------------------|
| | would reduce long term | Total: \$16,308,760 | costs = \$232,000 /acre; | F = TBD | F = TBD | Floodplain, actual number |
| | O&M | | 3. Nonforested wetland costs = | | | of structures to be |
| | J | CR Survey: | \$84,000/acre | Total: \$5,918,502 | Total: | redefined, and CR |
| | | | | 10tai. \$3,310,302 | \$3,092. | |
| | | A = \$8,192,394. | 4. No borrow site or future lifts | | \$3,092. | mitigation costs TBD. |
| | | B = N/A | impacts were included in this | | | |
| | | C = N/A | assessment. | | | |
| | | D = N/A | | | | |
| | | E = N/A | | | | |
| | | F = TBD | | | | |
| | | 1 - 100 | | | | |
| | | Tatal: 60 400 204 | | | | |
| | | Total: \$8,192,394. | | | | |
| 5 Ring Levee 2-Port of | | A = \$18,526,116 | 1. A = 300 foot wide footprint | | A = \$2,688. | A = Assumes no unmarked |
| Iberia | I structure shoreline- | | (includes constr. Zone and final | | B = N/A | cemeteries; |
| | feature dependent upon | $E = \1 | footprint) | C = N/A | C =N/A | E = Assumes 25YR |
| | levee justification would | | 2. Forested wetland mitigation | D = N/A | D = N/A | Floodplain, actual number |
| | be refined post TSP, | | costs = \$232,000 /acre; | E = \$5,307,000. | E = TBD | of structures to be |
| | would reduce long term | Total: \$18 526 116 | 3. Nonforested wetland costs = | | F = TBD | redefined, and CR |
| | O&M | 1 οιαι. ψ10,320,110 | \$84,000/acre | - 100 | | |
| | U&IVI | OD 0: | | _ , , , , , , , , , , , , , , , , , , , | T-4-1 | mitigation costs TBD. |
| | | CR Survey: | 4. No borrow site or future lifts | Total: \$ \$5,612,109 | Total: | |
| | | A = \$ 10,340,737. | impacts were included in this | | \$2,688. | |
| | | B = N/A | assessment. | | | |
| | | C = N/A | | | | |
| | | D = N/A | | | | |
| | | E = N/A | | | | |
| | | F = TBD | | | | |
| | | F - 10D | | | | |
| | | Total: \$10,340,737. | | | | |
| 6a | Nonstructura | Total: \$0 | No wetland mitigation required. | A = N/A | A = N/A | E = Assumes 25YR |
| | | rotal. 🗘 | No wettaria mitigation required. | B = N/A | B = N/A | |
| | I 25 year | 00.0 | | | | Floodplain, actual number |
| | Floodplain | CR Survey: | | C = N/A | C =N/A | of structures to be |
| | | A = N/A | | D = N/A | D = N/A | redefined, and CR |
| | | B = N/A | | E = \$5,307,000. | E = TBD | mitigation costs TBD. |
| | | C = N/A | | F = TBD | F = TBD | |
| | | D = N/A | | | | |
| | | E = N/A | | Total: \$ \$5,307,000. | Total: | |
| | | F = TBD | | Τοιαί. φ φ3,307,000. | \$TBD | |
| | | F = IBD | | | \$100 | |
| | | Total: \$0. | | | | |
| 6b | Nonstructura | Total: \$0 . | No wetland mitigation required. | A = N/A | A = N/A | E = Assumes 50YR |
| | | ι οιαι. ψυ | i vo welland miligation required. | | | |
| | I 50 year | 00.0 | | B =N/A | B = N/A | Floodplain, actual number |
| | Floodplain | CR Survey: | | C = N/A | C =N/A | of structures to be |
| | | A = N/A | | D = N/A | D = N/A | redefined, and CR |
| | | B = N/A | | E = \$5,307,000. | E = TBD | mitigation costs TBD. |
| | | C = N/A | | F = TBD | F = TBD | |
| | | D = N/A | | | | |
| | | E = N/A | | Total: \$8,845,000. | Total: | |
| | | F = TBD | | | \$TBD | |
| | | טטו – ו | | | טפוק | |
| | | Total: \$0. | | | | |
| 7 | EX-19, Ex-21 | Total: \$0 | No wetland mitigation required. | A = N/A | A = N/A | D = Assumes no |
| | only | | , | B =N/A | B = N/A | unmarked cemeteries. |
| | , | CR Survey: | | C = N/A | C =N/A | 3 |
| | | A =N/A | | D = 176,353. | D = \$14,088. | |
| | | B = N/A | | E = N/A | D = \$14,088. E = TBD | |
| 1 1 | | I B = N/A | | I F = N/A | i F = IKI) | i |

Fourth Iteration Measures Environmental Mitigation Requirements and Costs Assumptions

| | | | C = N/A D = \$103,528. | | F = TBD | F = TBD | |
|---|--------------|--------------|---------------------------|---------------------------------|----------------------------|-------------------------|----------------------|
| | | | E = N/A F = TBD | | Total: \$176,353. | Total: \$14,088. | |
| | | | Total: \$103,528. | | | | |
| 8 | EX-19, Ex-21 | Nonstructura | Total: \$0 | No wetland mitigation required. | A = N/A | A = N/A | D = Assumes no |
| | only | I 25 year | | | B =N/A | B = N/A | unmarked cemeteries. |
| | | Floodplain | CR Survey: | | C = N/A | C =N/A | |
| | | | A =N/A | | D = 176,353. | D = \$14,088. | |
| | | | B = N/A | | E = \$5,307,000. | E = TBD | |
| | | | C = N/A | | F = TBD | F = TBD | |
| | | | D = \$103,528. | | | | |
| | | | E = N/A | | Total: \$5,483,353. | Total: \$14,088. | |
| | | | F = TBD | | | | |
| | | | Total: \$103,528. | | | | |
| 9 | No Action | | Total: \$0 | No wetland mitigation required | | | |

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Fourth Iteration Measures Environmental Mitigation Requirements and Costs Assumptions

Atchafalaya Riverine Levees Segments Ex- 22, 21, and 19 Wetland Impact Assumptions(Rev 09/11)

| Segment | Wetland type | linear feet | width | feet in an | cost per mitigation type per acre | cost |
|-----------------------------|--------------|-------------|-------|------------|--------------------------------------|------|
| Morgan City Youngs St Gap | | 0 | | | | |
| Morgan City Lakeside I wall | | 0 | | | | |
| EX - 22 | | 0 | | | | |

Franklin to Garden City EX-1

| Segment | Wetland type | linear feet | width | feet in an | cost per mitigation type per acre | cost | |
|---------|--------------|-------------|-------|------------|--------------------------------------|------|------------|
| EX - 1 | PF | 297 | 300 | 43560 | \$ 232,000.00 | \$ | 474,545.45 |
| | FE | 776 | 300 | 43560 | 84,000 | \$ | 448,925.62 |

\$ 923,471.07

Ring Levees

| Segment | Wetland type | linear feet | width | feet in an | per mitigation per acre | cost | |
|------------------|----------------|-------------|-------|------------|--------------------------------|------|--------------|
| Ring Levee 1 & 2 | PSS | 2180 | 300 | 43560 | \$ 232,000.00 | \$ | 3,483,195.59 |
| | FE | 2173 | 300 | 43560 | \$ 84,000.00 | \$ | 1,257,107.44 |
| | FE | 1837 | 300 | 43560 | \$ 84,000.00 | \$ | 1,062,727.27 |
| | FE | 1009 | 300 | 43560 | \$ 84,000.00 | \$ | 583,719.01 |
| | FE | 2076 | 300 | 43560 | \$ 84,000.00 | \$ | 1,200,991.74 |
| | Estuary/Marine | 5174 | 300 | 43560 | \$ 84,000.00 | \$ | 2,993,223.14 |

| | FE | 5979 | 300 | 43560 | \$ 84,000.00 | \$ 3,458,925.62 |
|--------------|----------------|------|-----|-------|------------------|---------------------|
| | PF | 904 | 300 | 43560 | \$ 232,000.00 | \$ 1,444,407.71 |
| | PF | 516 | 300 | 43560 | \$ 232,000.00 | \$ 824,462.81 |
| | | | | | | \$ 16,308,760.33 |
| | | | , | | | |
| Ring Levee 2 | PF | 780 | 300 | 43560 | \$ 232,000.00 | \$ 1,246,280.99 |
| | PF | 413 | 300 | 43560 | \$ 232,000.00 | \$ 659,889.81 |
| | FreshwEmer/PF | 3170 | 300 | 43560 | \$ 84,000.00 | \$ 1,833,884.30 |
| | PF | 1227 | 300 | 43560 | \$ 232,000.00 | \$ 1,960,495.87 |
| | FE | 2173 | 300 | 43560 | \$ 84,000.00 | \$ 1,257,107.44 |
| | FE | 1837 | 300 | 43560 | \$ 84,000.00 | \$ 1,062,727.27 |
| | FE | 1009 | 300 | 43560 | \$ 84,000.00 | \$ 583,719.01 |
| | FE | 2076 | 300 | 43560 | \$ 84,000.00 | \$ 1,200,991.74 |
| | Estuary/Marine | 5174 | 300 | 43560 | \$ 84,000.00 | \$ 2,993,223.14 |
| | FE | 5979 | 300 | 43560 | \$ 84,000.00 | \$ 3,458,925.62 |
| | PF | 904 | 300 | 43560 | \$ 232,000.00 | \$ 1,444,407.71 |
| | PF | 516 | 300 | 43560 | \$ 232,000.00 | \$ 824,462.81 |
| | | | | | | \$ 18,526,115.70 |

Wave Attenuation Structures

| wave retenuation structures | | | | | | | |
|-----------------------------|--------------|-------------|-------|------------|---------------------|------|--|
| | | | | feet in an | cost per mitigation | | |
| Segment | Wetland type | linear feet | width | acre | type per acre | cost | |
| Ring Levee 1 | | unknown | | | | | |
| Ring Levee 2 | | unknown | | | | | |
| Ex-1 | | unknown | | | | | |
| Ex-16 | | 0 | | | | | |
| Ex-19 | | 0 | | | | | |
| Ex-20 | | 0 | | | | | |
| Ex-21 | | 0 | | | | | |

Fourth Iteration Measures Environmental Mitigation Requirements and Costs Assumptions

| Ex-22 | 0 | |
|---------------|---|--|
| Nonstructural | 0 | |

| | | | cost p | er mitigation | | | |
|-----------------------------|--------------|-------|---------------|---------------|------|---------------|--|
| | Wetland type | acre | type per acre | | cost | | |
| Existing Levee Improvements | PF | 14 | \$ | 232,000.00 | \$ | 3,248,000.00 | |
| | EW | 14 | \$ | 84,000.00 | \$ | 1,176,000.00 | |
| | | | | | \$ | 4,424,000.00 | |
| | | | | | | | |
| | | | | | | | |
| State Alignment (A) ag | PF | 308.7 | \$ | 232,000.00 | \$ | 71,618,400.00 | |
| | EW | 252 | \$ | 84,000.00 | \$ | 21,168,000.00 | |
| | | | | | \$ | 92,786,400.00 | |
| State Alignment (B) wetland | PF | 343 | \$ | 232,000.00 | \$ | 79,576,000.00 | |
| | EW | 280 | \$ | 84,000.00 | \$ | 23,520,000.00 | |

assume 10% less wetland impact than Aligment B

\$ 103,096,000.00

PSS Palustrine shrub scrub

PFO1AdPalustrine forest broad-leafed, temp flooded, partially drained PFO1C Palustrine forest broad-leafed, seasonally flooded

AQF lake Aquatic freshwater lake EW Emergent Wetland

PF Palustrine forest wetland (unidentified type)